

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Usr: asolis
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 16/jul./2025
03:56 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
001 RECURSOS PROPIOS												
1401 INGRESOS PROPIOS												
1000	SERVICIOS PERSONALES	\$15,904,817.00	\$0.00	\$15,904,817.00	\$15,904,817.00	\$0.00	\$5,477,232.21	\$10,427,584.79	\$10,427,584.79	\$4,852,094.24	\$4,852,094.24	\$625,137.97
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$6,765,652.00	-\$172,274.14	\$6,593,377.86	\$6,593,377.86	\$0.00	\$2,346,812.03	\$4,246,565.83	\$4,246,565.83	\$2,346,812.03	\$2,346,812.03	\$0.00
1130	Sueldos base al personal permanente	\$6,765,652.00	-\$172,274.14	\$6,593,377.86	\$6,593,377.86	\$0.00	\$2,346,812.03	\$4,246,565.83	\$4,246,565.83	\$2,346,812.03	\$2,346,812.03	\$0.00
1131	Sueldos base al personal permanente	\$6,765,652.00	-\$172,274.14	\$6,593,377.86	\$6,593,377.86	\$0.00	\$2,346,812.03	\$4,246,565.83	\$4,246,565.83	\$2,346,812.03	\$2,346,812.03	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,189,862.00	\$154,351.14	\$1,344,213.14	\$1,344,213.14	\$0.00	\$529,247.80	\$814,965.34	\$814,965.34	\$529,247.80	\$529,247.80	\$0.00
1210	Honorarios asimilables a salarios	\$470,160.00	\$0.00	\$470,160.00	\$470,160.00	\$0.00	\$51,980.78	\$418,179.22	\$418,179.22	\$51,980.78	\$51,980.78	\$0.00
1211	Honorarios asimilables a salarios	\$470,160.00	\$0.00	\$470,160.00	\$470,160.00	\$0.00	\$51,980.78	\$418,179.22	\$418,179.22	\$51,980.78	\$51,980.78	\$0.00
1220	Sueldos base al personal eventual	\$719,702.00	\$154,351.14	\$874,053.14	\$874,053.14	\$0.00	\$477,267.02	\$396,786.12	\$396,786.12	\$477,267.02	\$477,267.02	\$0.00
1221	Sueldos base al personal eventual	\$719,702.00	\$154,351.14	\$874,053.14	\$874,053.14	\$0.00	\$477,267.02	\$396,786.12	\$396,786.12	\$477,267.02	\$477,267.02	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,467,511.00	-\$48,575.68	\$2,418,935.32	\$2,418,935.32	\$0.00	\$58,559.25	\$2,360,376.07	\$2,360,376.07	\$58,559.25	\$58,559.25	\$0.00
1310	Primas por años de servicios efectivos prestados	\$132,241.00	\$0.00	\$132,241.00	\$132,241.00	\$0.00	\$44,822.40	\$87,418.60	\$87,418.60	\$44,822.40	\$44,822.40	\$0.00
1311	Primas por años de servicios efectivos prestados	\$132,241.00	\$0.00	\$132,241.00	\$132,241.00	\$0.00	\$44,822.40	\$87,418.60	\$87,418.60	\$44,822.40	\$44,822.40	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,335,270.00	-\$74,575.68	\$2,260,694.32	\$2,260,694.32	\$0.00	\$1,576.97	\$2,259,117.35	\$2,259,117.35	\$1,576.97	\$1,576.97	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$2,335,270.00	-\$74,575.68	\$2,260,694.32	\$2,260,694.32	\$0.00	\$1,576.97	\$2,259,117.35	\$2,259,117.35	\$1,576.97	\$1,576.97	\$0.00
1330	Horas extraordinarias	\$0.00	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00	\$12,159.88	\$13,840.12	\$13,840.12	\$12,159.88	\$12,159.88	\$0.00
1331	Horas extraordinarias	\$0.00	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00	\$12,159.88	\$13,840.12	\$13,840.12	\$12,159.88	\$12,159.88	\$0.00
1400	SEGURIDAD SOCIAL	\$5,083,852.00	-\$8,077.00	\$5,075,775.00	\$5,075,775.00	\$0.00	\$2,402,385.79	\$2,673,389.21	\$2,673,389.21	\$1,777,247.82	\$1,777,247.82	\$625,137.97
1410	Aportaciones de seguridad social	\$4,959,076.00	\$0.00	\$4,959,076.00	\$4,959,076.00	\$0.00	\$2,285,686.79	\$2,673,389.21	\$2,673,389.21	\$1,660,548.82	\$1,660,548.82	\$625,137.97
1411	Aportaciones de seguridad social	\$4,959,076.00	\$0.00	\$4,959,076.00	\$4,959,076.00	\$0.00	\$2,285,686.79	\$2,673,389.21	\$2,673,389.21	\$1,660,548.82	\$1,660,548.82	\$625,137.97
1440	Aportaciones para seguros	\$124,776.00	-\$8,077.00	\$116,699.00	\$116,699.00	\$0.00	\$116,699.00	\$0.00	\$0.00	\$116,699.00	\$116,699.00	\$0.00
1441	Aportaciones para seguros	\$124,776.00	-\$8,077.00	\$116,699.00	\$116,699.00	\$0.00	\$116,699.00	\$0.00	\$0.00	\$116,699.00	\$116,699.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$397,940.00	\$74,575.68	\$472,515.68	\$472,515.68	\$0.00	\$140,227.34	\$332,288.34	\$332,288.34	\$140,227.34	\$140,227.34	\$0.00
1520	Indemnizaciones	\$0.00	\$74,575.68	\$74,575.68	\$74,575.68	\$0.00	\$74,575.68	\$0.00	\$0.00	\$74,575.68	\$74,575.68	\$0.00
1521	Indemnizaciones	\$0.00	\$74,575.68	\$74,575.68	\$74,575.68	\$0.00	\$74,575.68	\$0.00	\$0.00	\$74,575.68	\$74,575.68	\$0.00
1540	Prestaciones contractuales	\$397,940.00	\$0.00	\$397,940.00	\$397,940.00	\$0.00	\$65,651.66	\$332,288.34	\$332,288.34	\$65,651.66	\$65,651.66	\$0.00
1541	Prestaciones contractuales	\$397,940.00	\$0.00	\$397,940.00	\$397,940.00	\$0.00	\$65,651.66	\$332,288.34	\$332,288.34	\$65,651.66	\$65,651.66	\$0.00
2000	MATERIALES Y SUMINISTROS	\$264,203.00	\$6,649.59	\$270,852.59	\$140,390.35	\$130,462.24	\$140,390.35	\$0.00	\$130,462.24	\$140,390.35	\$140,390.35	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$243,459.00	-\$156,147.02	\$87,311.98	\$23,855.52	\$63,456.46	\$23,855.52	\$0.00	\$63,456.46	\$23,855.52	\$23,855.52	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$8,323.85	\$8,323.85	\$8,323.85	\$0.00	\$8,323.85	\$0.00	\$0.00	\$8,323.85	\$8,323.85	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$8,323.85	\$8,323.85	\$8,323.85	\$0.00	\$8,323.85	\$0.00	\$0.00	\$8,323.85	\$8,323.85	\$0.00

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$879.50	\$879.50	\$879.50	\$0.00	\$879.50	\$0.00	\$0.00	\$879.50	\$879.50	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$879.50	\$879.50	\$879.50	\$0.00	\$879.50	\$0.00	\$0.00	\$879.50	\$879.50	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$3,434.64	\$3,434.64	\$3,434.64	\$0.00	\$3,434.64	\$0.00	\$0.00	\$3,434.64	\$3,434.64	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$3,434.64	\$3,434.64	\$3,434.64	\$0.00	\$3,434.64	\$0.00	\$0.00	\$3,434.64	\$3,434.64	\$0.00
2150	Material impreso e información digital	\$0.00	\$37,450.20	\$37,450.20	\$7,450.20	\$30,000.00	\$7,450.20	\$0.00	\$30,000.00	\$7,450.20	\$7,450.20	\$0.00
2151	Material impreso e información digital	\$0.00	\$37,450.20	\$37,450.20	\$7,450.20	\$30,000.00	\$7,450.20	\$0.00	\$30,000.00	\$7,450.20	\$7,450.20	\$0.00
2160	Material de limpieza	\$0.00	\$2,112.30	\$2,112.30	\$2,112.30	\$0.00	\$2,112.30	\$0.00	\$0.00	\$2,112.30	\$2,112.30	\$0.00
2161	Material de limpieza	\$0.00	\$2,112.30	\$2,112.30	\$2,112.30	\$0.00	\$2,112.30	\$0.00	\$0.00	\$2,112.30	\$2,112.30	\$0.00
2170	Materiales y útiles de enseñanza	\$243,459.00	-\$208,347.51	\$35,111.49	\$1,655.03	\$33,456.46	\$1,655.03	\$0.00	\$33,456.46	\$1,655.03	\$1,655.03	\$0.00
2171	Materiales y útiles de enseñanza	\$243,459.00	-\$208,347.51	\$35,111.49	\$1,655.03	\$33,456.46	\$1,655.03	\$0.00	\$33,456.46	\$1,655.03	\$1,655.03	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$20,744.00	\$48,195.24	\$68,939.24	\$63,939.24	\$5,000.00	\$63,939.24	\$0.00	\$5,000.00	\$63,939.24	\$63,939.24	\$0.00
2210	Productos alimenticios para personas	\$20,744.00	\$48,195.24	\$68,939.24	\$63,939.24	\$5,000.00	\$63,939.24	\$0.00	\$5,000.00	\$63,939.24	\$63,939.24	\$0.00
2211	Productos alimenticios para personas	\$20,744.00	\$48,195.24	\$68,939.24	\$63,939.24	\$5,000.00	\$63,939.24	\$0.00	\$5,000.00	\$63,939.24	\$63,939.24	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$18,975.80	\$18,975.80	\$18,975.77	\$0.03	\$18,975.77	\$0.00	\$0.03	\$18,975.77	\$18,975.77	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$1,118.13	\$1,118.13	\$1,118.12	\$0.01	\$1,118.12	\$0.00	\$0.01	\$1,118.12	\$1,118.12	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$1,118.13	\$1,118.13	\$1,118.12	\$0.01	\$1,118.12	\$0.00	\$0.01	\$1,118.12	\$1,118.12	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$929.50	\$929.50	\$929.50	\$0.00	\$929.50	\$0.00	\$0.00	\$929.50	\$929.50	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$929.50	\$929.50	\$929.50	\$0.00	\$929.50	\$0.00	\$0.00	\$929.50	\$929.50	\$0.00
2440	Madera y productos de madera	\$0.00	\$378.00	\$378.00	\$378.00	\$0.00	\$378.00	\$0.00	\$0.00	\$378.00	\$378.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$378.00	\$378.00	\$378.00	\$0.00	\$378.00	\$0.00	\$0.00	\$378.00	\$378.00	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$30.00	\$30.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	\$30.00	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$30.00	\$30.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	\$30.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$4,522.30	\$4,522.30	\$4,522.29	\$0.01	\$4,522.29	\$0.00	\$0.01	\$4,522.29	\$4,522.29	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$4,522.30	\$4,522.30	\$4,522.29	\$0.01	\$4,522.29	\$0.00	\$0.01	\$4,522.29	\$4,522.29	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$4,379.58	\$4,379.58	\$4,379.58	\$0.00	\$4,379.58	\$0.00	\$0.00	\$4,379.58	\$4,379.58	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$4,379.58	\$4,379.58	\$4,379.58	\$0.00	\$4,379.58	\$0.00	\$0.00	\$4,379.58	\$4,379.58	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$7,618.29	\$7,618.29	\$7,618.28	\$0.01	\$7,618.28	\$0.00	\$0.01	\$7,618.28	\$7,618.28	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$7,618.29	\$7,618.29	\$7,618.28	\$0.01	\$7,618.28	\$0.00	\$0.01	\$7,618.28	\$7,618.28	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$0.00	\$2,945.64	\$2,945.64	\$2,945.63	\$0.01	\$2,945.63	\$0.00	\$0.01	\$2,945.63	\$2,945.63	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$2,945.64	\$2,945.64	\$2,945.63	\$0.01	\$2,945.63	\$0.00	\$0.01	\$2,945.63	\$2,945.63	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$2,945.64	\$2,945.64	\$2,945.63	\$0.01	\$2,945.63	\$0.00	\$0.01	\$2,945.63	\$2,945.63	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$62,805.73	\$62,805.73	\$800.00	\$62,005.73	\$800.00	\$0.00	\$62,005.73	\$800.00	\$800.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$62,805.73	\$62,805.73	\$800.00	\$62,005.73	\$800.00	\$0.00	\$62,005.73	\$800.00	\$800.00	\$0.00

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Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Usr: asolis
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y 16/jul./2025
hora de Impresión 03:56 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2612	COMBUSTIBLE VEHICULOS OFICIALES	\$0.00	\$62,805.73	\$62,805.73	\$800.00	\$62,005.73	\$800.00	\$0.00	\$62,005.73	\$800.00	\$800.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$4,416.00	\$4,416.00	\$4,416.00	\$0.00	\$4,416.00	\$0.00	\$0.00	\$4,416.00	\$4,416.00	\$0.00
2730	Artículos deportivos	\$0.00	\$3,995.00	\$3,995.00	\$3,995.00	\$0.00	\$3,995.00	\$0.00	\$0.00	\$3,995.00	\$3,995.00	\$0.00
2731	Artículos deportivos	\$0.00	\$3,995.00	\$3,995.00	\$3,995.00	\$0.00	\$3,995.00	\$0.00	\$0.00	\$3,995.00	\$3,995.00	\$0.00
2740	Productos textiles	\$0.00	\$421.00	\$421.00	\$421.00	\$0.00	\$421.00	\$0.00	\$0.00	\$421.00	\$421.00	\$0.00
2741	Productos textiles	\$0.00	\$421.00	\$421.00	\$421.00	\$0.00	\$421.00	\$0.00	\$0.00	\$421.00	\$421.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$25,458.20	\$25,458.20	\$25,458.19	\$0.01	\$25,458.19	\$0.00	\$0.01	\$25,458.19	\$25,458.19	\$0.00
2910	Herramientas menores	\$0.00	\$4,783.08	\$4,783.08	\$4,783.07	\$0.01	\$4,783.07	\$0.00	\$0.01	\$4,783.07	\$4,783.07	\$0.00
2911	Herramientas menores	\$0.00	\$4,783.08	\$4,783.08	\$4,783.07	\$0.01	\$4,783.07	\$0.00	\$0.01	\$4,783.07	\$4,783.07	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$216.69	\$216.69	\$216.69	\$0.00	\$216.69	\$0.00	\$0.00	\$216.69	\$216.69	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$216.69	\$216.69	\$216.69	\$0.00	\$216.69	\$0.00	\$0.00	\$216.69	\$216.69	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$1,785.03	\$1,785.03	\$1,785.03	\$0.00	\$1,785.03	\$0.00	\$0.00	\$1,785.03	\$1,785.03	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$1,785.03	\$1,785.03	\$1,785.03	\$0.00	\$1,785.03	\$0.00	\$0.00	\$1,785.03	\$1,785.03	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$7,930.80	\$7,930.80	\$7,930.80	\$0.00	\$7,930.80	\$0.00	\$0.00	\$7,930.80	\$7,930.80	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$7,930.80	\$7,930.80	\$7,930.80	\$0.00	\$7,930.80	\$0.00	\$0.00	\$7,930.80	\$7,930.80	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumentación	\$0.00	\$939.60	\$939.60	\$939.60	\$0.00	\$939.60	\$0.00	\$0.00	\$939.60	\$939.60	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumentación	\$0.00	\$939.60	\$939.60	\$939.60	\$0.00	\$939.60	\$0.00	\$0.00	\$939.60	\$939.60	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$9,803.00	\$9,803.00	\$9,803.00	\$0.00	\$9,803.00	\$0.00	\$0.00	\$9,803.00	\$9,803.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$9,803.00	\$9,803.00	\$9,803.00	\$0.00	\$9,803.00	\$0.00	\$0.00	\$9,803.00	\$9,803.00	\$0.00
3000	SERVICIOS GENERALES	\$6,696,488.00	\$1,326,921.19	\$8,023,409.19	\$2,435,656.49	\$5,587,752.70	\$2,097,763.19	\$337,893.30	\$5,925,646.00	\$2,034,913.19	\$2,034,913.19	\$62,850.00
3100	SERVICIOS BÁSICOS	\$189,973.00	\$627,303.51	\$817,276.51	\$416,954.89	\$400,321.62	\$393,754.89	\$23,200.00	\$423,521.62	\$393,754.89	\$393,754.89	\$0.00
3150	Telefonía celular	\$0.00	\$5,192.00	\$5,192.00	\$5,192.00	\$0.00	\$5,192.00	\$0.00	\$0.00	\$5,192.00	\$5,192.00	\$0.00
3151	Telefonía celular	\$0.00	\$5,192.00	\$5,192.00	\$5,192.00	\$0.00	\$5,192.00	\$0.00	\$0.00	\$5,192.00	\$5,192.00	\$0.00
3180	Servicios postales y telegráficos	\$4,367.00	\$1,824.74	\$6,191.74	\$1,824.75	\$4,366.99	\$1,824.75	\$0.00	\$4,366.99	\$1,824.75	\$1,824.75	\$0.00
3181	Servicios postales y telegráficos	\$4,367.00	\$1,824.74	\$6,191.74	\$1,824.75	\$4,366.99	\$1,824.75	\$0.00	\$4,366.99	\$1,824.75	\$1,824.75	\$0.00
3190	Servicios integrales y otros servicios	\$185,606.00	\$620,286.77	\$805,892.77	\$409,938.14	\$395,954.63	\$386,738.14	\$23,200.00	\$419,154.63	\$386,738.14	\$386,738.14	\$0.00
3191	Servicios integrales y otros servicios	\$185,606.00	\$10,641.80	\$196,247.80	\$92,675.44	\$103,572.36	\$69,475.44	\$23,200.00	\$126,772.36	\$69,475.44	\$69,475.44	\$0.00
3192	Servicios Integrales EDUC CONTINUA UPSRJ	\$0.00	\$128,710.73	\$128,710.73	\$82,362.70	\$46,348.03	\$82,362.70	\$0.00	\$46,348.03	\$82,362.70	\$82,362.70	\$0.00
3193	Servicios Integrales CERTIFICACIONES UPSRJ	\$0.00	\$480,934.24	\$480,934.24	\$234,900.00	\$246,034.24	\$234,900.00	\$0.00	\$246,034.24	\$234,900.00	\$234,900.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$12,392.24	\$12,392.24	\$12,392.19	\$0.05	\$12,392.19	\$0.00	\$0.05	\$12,392.19	\$12,392.19	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$2,021.84	\$2,021.84	\$2,021.79	\$0.05	\$2,021.79	\$0.00	\$0.05	\$2,021.79	\$2,021.79	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$2,021.84	\$2,021.84	\$2,021.79	\$0.05	\$2,021.79	\$0.00	\$0.05	\$2,021.79	\$2,021.79	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$0.00	\$10,370.40	\$10,370.40	\$10,370.40	\$0.00	\$10,370.40	\$0.00	\$0.00	\$10,370.40	\$10,370.40	\$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Usr: asolis
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y 16/jul./2025
hora de Impresión 03:56 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$10,370.40	\$10,370.40	\$10,370.40	\$0.00	\$10,370.40	\$0.00	\$0.00	\$10,370.40	\$10,370.40	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$4,024,074.00	\$8,762.00	\$4,032,836.00	\$189,868.87	\$3,842,967.13	\$189,868.87	\$0.00	\$3,842,967.13	\$189,868.87	\$189,868.87	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$234,737.00	\$906.00	\$235,643.00	\$17,088.00	\$218,555.00	\$17,088.00	\$0.00	\$218,555.00	\$17,088.00	\$17,088.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$234,737.00	\$906.00	\$235,643.00	\$17,088.00	\$218,555.00	\$17,088.00	\$0.00	\$218,555.00	\$17,088.00	\$17,088.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$3,352,617.00	\$2,784.00	\$3,355,401.00	\$2,784.00	\$3,352,617.00	\$2,784.00	\$0.00	\$3,352,617.00	\$2,784.00	\$2,784.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00
3332	Honorarios	\$3,352,617.00	\$0.00	\$3,352,617.00	\$0.00	\$3,352,617.00	\$0.00	\$0.00	\$3,352,617.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$436,720.00	\$949.91	\$437,669.91	\$165,874.78	\$271,795.13	\$165,874.78	\$0.00	\$271,795.13	\$165,874.78	\$165,874.78	\$0.00
3341	Servicios de capacitación	\$436,720.00	\$949.91	\$437,669.91	\$165,874.78	\$271,795.13	\$165,874.78	\$0.00	\$271,795.13	\$165,874.78	\$165,874.78	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$4,122.09	\$4,122.09	\$4,122.09	\$0.00	\$4,122.09	\$0.00	\$0.00	\$4,122.09	\$4,122.09	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$4,122.09	\$4,122.09	\$4,122.09	\$0.00	\$4,122.09	\$0.00	\$0.00	\$4,122.09	\$4,122.09	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$189,275.00	\$0.00	\$189,275.00	\$109,507.99	\$79,767.01	\$109,507.99	\$0.00	\$79,767.01	\$109,507.99	\$109,507.99	\$0.00
3410	Servicios financieros y bancarios	\$186,000.00	\$0.00	\$186,000.00	\$109,507.99	\$76,492.01	\$109,507.99	\$0.00	\$76,492.01	\$109,507.99	\$109,507.99	\$0.00
3411	Servicios financieros y bancarios	\$186,000.00	\$0.00	\$186,000.00	\$109,507.99	\$76,492.01	\$109,507.99	\$0.00	\$76,492.01	\$109,507.99	\$109,507.99	\$0.00
3470	Fletes y maniobras	\$3,275.00	\$0.00	\$3,275.00	\$0.00	\$3,275.00	\$0.00	\$0.00	\$3,275.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$3,275.00	\$0.00	\$3,275.00	\$0.00	\$3,275.00	\$0.00	\$0.00	\$3,275.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$22,308.14	\$22,308.14	\$20,838.14	\$1,470.00	\$20,838.14	\$0.00	\$1,470.00	\$20,838.14	\$20,838.14	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$13,156.00	\$13,156.00	\$11,686.00	\$1,470.00	\$11,686.00	\$0.00	\$1,470.00	\$11,686.00	\$11,686.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$13,156.00	\$13,156.00	\$11,686.00	\$1,470.00	\$11,686.00	\$0.00	\$1,470.00	\$11,686.00	\$11,686.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$2,355.32	\$2,355.32	\$2,355.32	\$0.00	\$2,355.32	\$0.00	\$0.00	\$2,355.32	\$2,355.32	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$2,355.32	\$2,355.32	\$2,355.32	\$0.00	\$2,355.32	\$0.00	\$0.00	\$2,355.32	\$2,355.32	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$6,796.82	\$6,796.82	\$6,796.82	\$0.00	\$6,796.82	\$0.00	\$0.00	\$6,796.82	\$6,796.82	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$6,796.82	\$6,796.82	\$6,796.82	\$0.00	\$6,796.82	\$0.00	\$0.00	\$6,796.82	\$6,796.82	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$291,500.00	-\$949.91	\$290,550.09	\$286,909.99	\$3,640.10	\$286,909.99	\$0.00	\$3,640.10	\$286,909.99	\$286,909.99	\$0.00
3710	Pasajes aéreos	\$0.00	\$45,187.80	\$45,187.80	\$45,187.50	\$0.30	\$45,187.50	\$0.00	\$0.30	\$45,187.50	\$45,187.50	\$0.00
3711	Pasajes aéreos	\$0.00	\$45,187.80	\$45,187.80	\$45,187.50	\$0.30	\$45,187.50	\$0.00	\$0.30	\$45,187.50	\$45,187.50	\$0.00
3720	Pasajes terrestres	\$116,600.00	-\$24,157.96	\$92,442.04	\$92,442.04	\$0.00	\$92,442.04	\$0.00	\$0.00	\$92,442.04	\$92,442.04	\$0.00
3721	Pasajes terrestres	\$116,600.00	-\$24,157.96	\$92,442.04	\$92,442.04	\$0.00	\$92,442.04	\$0.00	\$0.00	\$92,442.04	\$92,442.04	\$0.00
3750	Viáticos en el país	\$174,900.00	-\$63,457.66	\$111,442.34	\$107,802.54	\$3,639.80	\$107,802.54	\$0.00	\$3,639.80	\$107,802.54	\$107,802.54	\$0.00
3751	Viáticos en el país	\$174,900.00	-\$63,457.66	\$111,442.34	\$107,802.54	\$3,639.80	\$107,802.54	\$0.00	\$3,639.80	\$107,802.54	\$107,802.54	\$0.00
3760	Viáticos en el extranjero	\$0.00	\$41,477.91	\$41,477.91	\$41,477.91	\$0.00	\$41,477.91	\$0.00	\$0.00	\$41,477.91	\$41,477.91	\$0.00
3761	Viáticos en el extranjero	\$0.00	\$41,477.91	\$41,477.91	\$41,477.91	\$0.00	\$41,477.91	\$0.00	\$0.00	\$41,477.91	\$41,477.91	\$0.00
3800	SERVICIOS OFICIALES	\$242,896.00	\$1,000.00	\$243,896.00	\$140,210.25	\$103,685.75	\$140,210.25	\$0.00	\$103,685.75	\$140,210.25	\$140,210.25	\$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Usr: asolis
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 16/jul./2025
03:56 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3820	Gastos de orden social y cultural	\$220,000.00	\$0.00	\$220,000.00	\$116,522.00	\$103,478.00	\$116,522.00	\$0.00	\$103,478.00	\$116,522.00	\$116,522.00	\$0.00
3821	Gastos de orden social y cultural	\$220,000.00	\$0.00	\$220,000.00	\$116,522.00	\$103,478.00	\$116,522.00	\$0.00	\$103,478.00	\$116,522.00	\$116,522.00	\$0.00
3850	Gastos de representación	\$22,896.00	\$1,000.00	\$23,896.00	\$23,688.25	\$207.75	\$23,688.25	\$0.00	\$207.75	\$23,688.25	\$23,688.25	\$0.00
3851	Gastos de representación	\$22,896.00	\$1,000.00	\$23,896.00	\$23,688.25	\$207.75	\$23,688.25	\$0.00	\$207.75	\$23,688.25	\$23,688.25	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,758,770.00	\$656,105.21	\$2,414,875.21	\$1,258,974.17	\$1,155,901.04	\$944,280.87	\$314,693.30	\$1,470,594.34	\$881,430.87	\$881,430.87	\$62,850.00
3920	Impuestos y derechos	\$0.00	\$61,155.00	\$61,155.00	\$61,155.00	\$0.00	\$61,155.00	\$0.00	\$0.00	\$61,155.00	\$61,155.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$20,425.00	\$20,425.00	\$20,425.00	\$0.00	\$20,425.00	\$0.00	\$0.00	\$20,425.00	\$20,425.00	\$0.00
3922	Impuestos y Derechos Titulaciones UPSRJ	\$0.00	\$40,730.00	\$40,730.00	\$40,730.00	\$0.00	\$40,730.00	\$0.00	\$0.00	\$40,730.00	\$40,730.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$1,027,264.00	\$0.00	\$1,027,264.00	\$365,436.00	\$661,828.00	\$365,436.00	\$0.00	\$661,828.00	\$302,586.00	\$302,586.00	\$62,850.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$1,027,264.00	\$0.00	\$1,027,264.00	\$365,436.00	\$661,828.00	\$365,436.00	\$0.00	\$661,828.00	\$302,586.00	\$302,586.00	\$62,850.00
3990	Otros servicios generales	\$731,506.00	\$594,950.21	\$1,326,456.21	\$832,383.17	\$494,073.04	\$517,689.87	\$314,693.30	\$808,766.34	\$517,689.87	\$517,689.87	\$0.00
3992	HONORARIOS INGLES A LA COMUNIDAD	\$655,080.00	\$56,821.60	\$711,901.60	\$695,644.25	\$16,257.35	\$469,164.91	\$226,479.34	\$242,736.69	\$469,164.91	\$469,164.91	\$0.00
3993	HONORIOS RECURSAMIENTOS	\$76,426.00	\$0.00	\$76,426.00	\$43,527.72	\$32,898.28	\$11,590.95	\$31,936.77	\$64,835.05	\$11,590.95	\$11,590.95	\$0.00
3994	HONORARIOS PROYECTO	\$0.00	\$346,306.89	\$346,306.89	\$35,322.09	\$310,984.80	\$35,322.09	\$0.00	\$310,984.80	\$35,322.09	\$35,322.09	\$0.00
3995	HONORARIOS POSGRADO	\$0.00	\$191,821.72	\$191,821.72	\$57,889.11	\$133,932.61	\$1,611.92	\$56,277.19	\$190,209.80	\$1,611.92	\$1,611.92	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,913,918.00	\$10,428.39	\$1,924,346.39	\$483,610.22	\$1,440,736.17	\$483,610.22	\$0.00	\$1,440,736.17	\$483,610.22	\$483,610.22	\$0.00
4400	AYUDAS SOCIALES	\$1,810,247.00	\$10,428.39	\$1,820,675.39	\$439,970.72	\$1,380,704.67	\$439,970.72	\$0.00	\$1,380,704.67	\$439,970.72	\$439,970.72	\$0.00
4410	Ayudas sociales a personas	\$327,540.00	-\$40,730.00	\$286,810.00	\$22,402.83	\$264,407.17	\$22,402.83	\$0.00	\$264,407.17	\$22,402.83	\$22,402.83	\$0.00
4412	AYUDA GASTOS DE VIAJE A PERSONAS	\$327,540.00	-\$40,730.00	\$286,810.00	\$22,402.83	\$264,407.17	\$22,402.83	\$0.00	\$264,407.17	\$22,402.83	\$22,402.83	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$1,482,707.00	\$51,158.39	\$1,533,865.39	\$417,567.89	\$1,116,297.50	\$417,567.89	\$0.00	\$1,116,297.50	\$417,567.89	\$417,567.89	\$0.00
4421	BECAS SERVICIOS ESCOLARES	\$1,482,707.00	\$51,158.39	\$1,533,865.39	\$417,567.89	\$1,116,297.50	\$417,567.89	\$0.00	\$1,116,297.50	\$417,567.89	\$417,567.89	\$0.00
4500	PENSIONES Y JUBILACIONES	\$103,671.00	\$0.00	\$103,671.00	\$43,639.50	\$60,031.50	\$43,639.50	\$0.00	\$60,031.50	\$43,639.50	\$43,639.50	\$0.00
4510	Pensiones	\$103,671.00	\$0.00	\$103,671.00	\$43,639.50	\$60,031.50	\$43,639.50	\$0.00	\$60,031.50	\$43,639.50	\$43,639.50	\$0.00
4511	Pensiones	\$103,671.00	\$0.00	\$103,671.00	\$43,639.50	\$60,031.50	\$43,639.50	\$0.00	\$60,031.50	\$43,639.50	\$43,639.50	\$0.00
INGRESOS PROPIOS		\$24,779,426.00	\$1,343,9...	\$26,123,425.17	\$18,964,474.06	\$7,158,951.11	\$8,198,995.97	\$10,765,478...	\$17,924,429...	\$7,511,008.00	\$7,511,008.00	\$687,987.97
1403 DISPONIBILIDADES PROPIOS												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$1,300,055...	\$1,300,055.73	\$510,386.47	\$789,669.26	\$491,313.75	\$19,072.72	\$808,741.98	\$491,313.75	\$491,313.75	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$857,981.33	\$857,981.33	\$74,636.10	\$783,345.23	\$64,316.28	\$10,319.82	\$793,665.05	\$64,316.28	\$64,316.28	\$0.00
2150	Material impreso e información digital	\$0.00	\$67,322.23	\$67,322.23	\$67,322.22	\$0.01	\$57,002.40	\$10,319.82	\$10,319.83	\$57,002.40	\$57,002.40	\$0.00
2151	Material impreso e información digital	\$0.00	\$67,322.23	\$67,322.23	\$67,322.22	\$0.01	\$57,002.40	\$10,319.82	\$10,319.83	\$57,002.40	\$57,002.40	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$790,659.10	\$790,659.10	\$7,313.88	\$783,345.22	\$7,313.88	\$0.00	\$783,345.22	\$7,313.88	\$7,313.88	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$790,659.10	\$790,659.10	\$7,313.88	\$783,345.22	\$7,313.88	\$0.00	\$783,345.22	\$7,313.88	\$7,313.88	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$45,925.18	\$45,925.18	\$45,925.17	\$0.01	\$45,925.17	\$0.00	\$0.01	\$45,925.17	\$45,925.17	\$0.00

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2410	Productos minerales no metálicos	\$0.00	\$28,446.63	\$28,446.63	\$28,446.63	\$0.00	\$28,446.63	\$0.00	\$0.00	\$28,446.63	\$28,446.63	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$28,446.63	\$28,446.63	\$28,446.63	\$0.00	\$28,446.63	\$0.00	\$0.00	\$28,446.63	\$28,446.63	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$17,478.55	\$17,478.55	\$17,478.54	\$0.01	\$17,478.54	\$0.00	\$0.01	\$17,478.54	\$17,478.54	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$17,478.55	\$17,478.55	\$17,478.54	\$0.01	\$17,478.54	\$0.00	\$0.01	\$17,478.54	\$17,478.54	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS Y MOBILIARIO Y EQUIPO	\$0.00	\$396,149.22	\$396,149.22	\$389,825.20	\$6,324.02	\$381,072.30	\$8,752.90	\$15,076.92	\$381,072.30	\$381,072.30	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$124,798.43	\$124,798.43	\$124,798.43	\$0.00	\$124,798.43	\$0.00	\$0.00	\$124,798.43	\$124,798.43	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$124,798.43	\$124,798.43	\$124,798.43	\$0.00	\$124,798.43	\$0.00	\$0.00	\$124,798.43	\$124,798.43	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$265,026.79	\$265,026.79	\$265,026.77	\$0.02	\$256,273.87	\$8,752.90	\$8,752.92	\$256,273.87	\$256,273.87	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$265,026.79	\$265,026.79	\$265,026.77	\$0.02	\$256,273.87	\$8,752.90	\$8,752.92	\$256,273.87	\$256,273.87	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$6,324.00	\$6,324.00	\$0.00	\$6,324.00	\$0.00	\$0.00	\$6,324.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$6,324.00	\$6,324.00	\$0.00	\$6,324.00	\$0.00	\$0.00	\$6,324.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$2,376,500.00	\$2,376,500.30	\$1,559,345.21	\$817,155.09	\$851,106.17	\$708,239.04	\$1,525,394.13	\$851,106.17	\$851,106.17	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$50,652.80	\$50,652.80	\$50,652.80	\$0.00	\$50,652.80	\$0.00	\$0.00	\$50,652.80	\$50,652.80	\$0.00
3110	Energía eléctrica	\$0.00	\$22,894.00	\$22,894.00	\$22,894.00	\$0.00	\$22,894.00	\$0.00	\$0.00	\$22,894.00	\$22,894.00	\$0.00
3111	Energía eléctrica	\$0.00	\$22,894.00	\$22,894.00	\$22,894.00	\$0.00	\$22,894.00	\$0.00	\$0.00	\$22,894.00	\$22,894.00	\$0.00
3190	Servicios integrales y otros servicios	\$0.00	\$27,758.80	\$27,758.80	\$27,758.80	\$0.00	\$27,758.80	\$0.00	\$0.00	\$27,758.80	\$27,758.80	\$0.00
3191	Servicios integrales y otros servicios	\$0.00	\$27,758.80	\$27,758.80	\$27,758.80	\$0.00	\$27,758.80	\$0.00	\$0.00	\$27,758.80	\$27,758.80	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$555,372.57	\$555,372.57	\$555,372.56	\$0.01	\$262,820.56	\$292,552.00	\$292,552.01	\$262,820.56	\$262,820.56	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$517,592.00	\$517,592.00	\$517,592.00	\$0.00	\$225,040.00	\$292,552.00	\$292,552.00	\$225,040.00	\$225,040.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$517,592.00	\$517,592.00	\$517,592.00	\$0.00	\$225,040.00	\$292,552.00	\$292,552.00	\$225,040.00	\$225,040.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$37,780.57	\$37,780.57	\$37,780.56	\$0.01	\$37,780.56	\$0.00	\$0.01	\$37,780.56	\$37,780.56	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$37,780.57	\$37,780.57	\$37,780.56	\$0.01	\$37,780.56	\$0.00	\$0.01	\$37,780.56	\$37,780.56	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$747,030.00	\$747,030.00	\$0.00	\$747,030.00	\$0.00	\$0.00	\$747,030.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$747,030.00	\$747,030.00	\$0.00	\$747,030.00	\$0.00	\$0.00	\$747,030.00	\$0.00	\$0.00	\$0.00
3332	Honorarios	\$0.00	\$747,030.00	\$747,030.00	\$0.00	\$747,030.00	\$0.00	\$0.00	\$747,030.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$131,422.20	\$131,422.20	\$131,422.20	\$0.00	\$131,422.20	\$0.00	\$0.00	\$131,422.20	\$131,422.20	\$0.00
3470	Fletes y maniobras	\$0.00	\$131,422.20	\$131,422.20	\$131,422.20	\$0.00	\$131,422.20	\$0.00	\$0.00	\$131,422.20	\$131,422.20	\$0.00
3471	Fletes y maniobras	\$0.00	\$131,422.20	\$131,422.20	\$131,422.20	\$0.00	\$131,422.20	\$0.00	\$0.00	\$131,422.20	\$131,422.20	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$0.00	\$579,132.09	\$579,132.09	\$579,132.08	\$0.01	\$163,445.04	\$415,687.04	\$415,687.05	\$163,445.04	\$163,445.04	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$163,445.04	\$163,445.04	\$163,445.04	\$0.00	\$163,445.04	\$0.00	\$0.00	\$163,445.04	\$163,445.04	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$163,445.04	\$163,445.04	\$163,445.04	\$0.00	\$163,445.04	\$0.00	\$0.00	\$163,445.04	\$163,445.04	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo	\$0.00	\$415,687.05	\$415,687.05	\$415,687.04	\$0.01	\$0.00	\$415,687.04	\$415,687.05	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo	\$0.00	\$415,687.05	\$415,687.05	\$415,687.04	\$0.01	\$0.00	\$415,687.04	\$415,687.05	\$0.00	\$0.00	\$0.00

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$150,000.00	\$150,000.00	\$79,874.93	\$70,125.07	\$79,874.93	\$0.00	\$70,125.07	\$79,874.93	\$79,874.93	\$0.00
3710	Pasajes aéreos	\$0.00	\$7,329.88	\$7,329.88	\$7,329.88	\$0.00	\$7,329.88	\$0.00	\$0.00	\$7,329.88	\$7,329.88	\$0.00
3711	Pasajes aéreos	\$0.00	\$7,329.88	\$7,329.88	\$7,329.88	\$0.00	\$7,329.88	\$0.00	\$0.00	\$7,329.88	\$7,329.88	\$0.00
3720	Pasajes terrestres	\$0.00	\$18,096.83	\$18,096.83	\$17,606.83	\$490.00	\$17,606.83	\$0.00	\$490.00	\$17,606.83	\$17,606.83	\$0.00
3721	Pasajes terrestres	\$0.00	\$18,096.83	\$18,096.83	\$17,606.83	\$490.00	\$17,606.83	\$0.00	\$490.00	\$17,606.83	\$17,606.83	\$0.00
3750	Viáticos en el país	\$0.00	\$100,101.63	\$100,101.63	\$30,466.56	\$69,635.07	\$30,466.56	\$0.00	\$69,635.07	\$30,466.56	\$30,466.56	\$0.00
3751	Viáticos en el país	\$0.00	\$100,101.63	\$100,101.63	\$30,466.56	\$69,635.07	\$30,466.56	\$0.00	\$69,635.07	\$30,466.56	\$30,466.56	\$0.00
3760	Viáticos en el extranjero	\$0.00	\$24,471.66	\$24,471.66	\$24,471.66	\$0.00	\$24,471.66	\$0.00	\$0.00	\$24,471.66	\$24,471.66	\$0.00
3761	Viáticos en el extranjero	\$0.00	\$24,471.66	\$24,471.66	\$24,471.66	\$0.00	\$24,471.66	\$0.00	\$0.00	\$24,471.66	\$24,471.66	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$162,890.64	\$162,890.64	\$162,890.64	\$0.00	\$162,890.64	\$0.00	\$0.00	\$162,890.64	\$162,890.64	\$0.00
3990	Otros servicios generales	\$0.00	\$162,890.64	\$162,890.64	\$162,890.64	\$0.00	\$162,890.64	\$0.00	\$0.00	\$162,890.64	\$162,890.64	\$0.00
3995	HONORARIOS POSGRADO	\$0.00	\$162,890.64	\$162,890.64	\$162,890.64	\$0.00	\$162,890.64	\$0.00	\$0.00	\$162,890.64	\$162,890.64	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$528,028.00	\$528,028.00	\$31,864.29	\$496,163.71	\$31,864.29	\$0.00	\$496,163.71	\$31,864.29	\$31,864.29	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$528,028.00	\$528,028.00	\$31,864.29	\$496,163.71	\$31,864.29	\$0.00	\$496,163.71	\$31,864.29	\$31,864.29	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$511,440.00	\$511,440.00	\$15,276.29	\$496,163.71	\$15,276.29	\$0.00	\$496,163.71	\$15,276.29	\$15,276.29	\$0.00
4412	AYUDA GASTOS DE VIAJE A PERSONAS	\$0.00	\$511,440.00	\$511,440.00	\$15,276.29	\$496,163.71	\$15,276.29	\$0.00	\$496,163.71	\$15,276.29	\$15,276.29	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$0.00	\$16,588.00	\$16,588.00	\$16,588.00	\$0.00	\$16,588.00	\$0.00	\$0.00	\$16,588.00	\$16,588.00	\$0.00
4425	PREMIOS, ESTIMULOS Y RECOMPENSAS	\$0.00	\$16,588.00	\$16,588.00	\$16,588.00	\$0.00	\$16,588.00	\$0.00	\$0.00	\$16,588.00	\$16,588.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE!	\$0.00	\$3,469,486...	\$3,469,486.91	\$3,469,486.90	\$0.01	\$1,854,063.59	\$1,615,423.31	\$1,615,423.32	\$1,854,063.59	\$1,854,063.59	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVC	\$0.00	\$555,295.65	\$555,295.65	\$555,295.65	\$0.00	\$555,295.65	\$0.00	\$0.00	\$555,295.65	\$555,295.65	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$555,295.65	\$555,295.65	\$555,295.65	\$0.00	\$555,295.65	\$0.00	\$0.00	\$555,295.65	\$555,295.65	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$555,295.65	\$555,295.65	\$555,295.65	\$0.00	\$555,295.65	\$0.00	\$0.00	\$555,295.65	\$555,295.65	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$2,914,191...	\$2,914,191.26	\$2,914,191.25	\$0.01	\$1,298,767.94	\$1,615,423.31	\$1,615,423.32	\$1,298,767.94	\$1,298,767.94	\$0.00
5690	Otros equipos	\$0.00	\$2,914,191...	\$2,914,191.26	\$2,914,191.25	\$0.01	\$1,298,767.94	\$1,615,423.31	\$1,615,423.32	\$1,298,767.94	\$1,298,767.94	\$0.00
5691	Otros equipos	\$0.00	\$2,914,191...	\$2,914,191.26	\$2,914,191.25	\$0.01	\$1,298,767.94	\$1,615,423.31	\$1,615,423.32	\$1,298,767.94	\$1,298,767.94	\$0.00
DISPONIBILIDADES PROPIOS		\$0.00	\$7,674,0...	\$7,674,070.94	\$5,571,082.87	\$2,102,988.07	\$3,228,347.80	\$2,342,735.07	\$4,445,723.14	\$3,228,347.80	\$3,228,347.80	\$0.00
RECURSOS PROPIOS		\$24,779,426.00	\$9,018,0...	\$33,797,496.11	\$24,535,556.93	\$9,261,939.18	\$11,427,343.77	\$13,108,213...	\$22,370,152...	\$10,739,355.80	\$10,739,355.80	\$687,987.97
002 CONVENIO NUEVOS TALENTOS												
1401 INGRESOS PROPIOS												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$140,008.82	\$140,008.82	\$0.00	\$140,008.82	\$0.00	\$0.00	\$140,008.82	\$0.00	\$0.00	\$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Usr: asolis
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y 16/jul./2025
hora de Impresión 03:56 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$140,008.82	\$140,008.82	\$0.00	\$140,008.82	\$0.00	\$0.00	\$140,008.82	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$140,008.82	\$140,008.82	\$0.00	\$140,008.82	\$0.00	\$0.00	\$140,008.82	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$140,008.82	\$140,008.82	\$0.00	\$140,008.82	\$0.00	\$0.00	\$140,008.82	\$0.00	\$0.00	\$0.00
INGRESOS PROPIOS		\$0.00	\$140,00...	\$140,008.82	\$0.00	\$140,008.82	\$0.00	\$0.00	\$140,008.82	\$0.00	\$0.00	\$0.00
1403 DISPONIBILIDADES PROPIOS												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$116,813.33	\$116,813.33	\$0.00	\$116,813.33	\$0.00	\$0.00	\$116,813.33	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$116,813.33	\$116,813.33	\$0.00	\$116,813.33	\$0.00	\$0.00	\$116,813.33	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$116,813.33	\$116,813.33	\$0.00	\$116,813.33	\$0.00	\$0.00	\$116,813.33	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$116,813.33	\$116,813.33	\$0.00	\$116,813.33	\$0.00	\$0.00	\$116,813.33	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$20.88	\$20.88	\$20.88	\$0.00	\$20.88	\$0.00	\$0.00	\$20.88	\$20.88	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$20.88	\$20.88	\$20.88	\$0.00	\$20.88	\$0.00	\$0.00	\$20.88	\$20.88	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$20.88	\$20.88	\$20.88	\$0.00	\$20.88	\$0.00	\$0.00	\$20.88	\$20.88	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$20.88	\$20.88	\$20.88	\$0.00	\$20.88	\$0.00	\$0.00	\$20.88	\$20.88	\$0.00
DISPONIBILIDADES PROPIOS		\$0.00	\$116,83...	\$116,834.21	\$20.88	\$116,813.33	\$20.88	\$0.00	\$116,813.33	\$20.88	\$20.88	\$0.00
CONVENIO NUEVOS TALENTOS		\$0.00	\$256,84...	\$256,843.03	\$20.88	\$256,822.15	\$20.88	\$0.00	\$256,822.15	\$20.88	\$20.88	\$0.00
005 CONVENIO CECYTEQ												
1401 INGRESOS PROPIOS												
3000	SERVICIOS GENERALES	\$0.00	\$480,000.00	\$480,000.00	\$475,968.91	\$4,031.09	\$395,350.14	\$80,618.77	\$84,649.86	\$395,350.14	\$395,350.14	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$480,000.00	\$480,000.00	\$475,968.91	\$4,031.09	\$395,350.14	\$80,618.77	\$84,649.86	\$395,350.14	\$395,350.14	\$0.00
3990	Otros servicios generales	\$0.00	\$480,000.00	\$480,000.00	\$475,968.91	\$4,031.09	\$395,350.14	\$80,618.77	\$84,649.86	\$395,350.14	\$395,350.14	\$0.00
3994	HONORARIOS PROYECTO	\$0.00	\$480,000.00	\$480,000.00	\$475,968.91	\$4,031.09	\$395,350.14	\$80,618.77	\$84,649.86	\$395,350.14	\$395,350.14	\$0.00
INGRESOS PROPIOS		\$0.00	\$480,00...	\$480,000.00	\$475,968.91	\$4,031.09	\$395,350.14	\$80,618.77	\$84,649.86	\$395,350.14	\$395,350.14	\$0.00
CONVENIO CECYTEQ		\$0.00	\$480,00...	\$480,000.00	\$475,968.91	\$4,031.09	\$395,350.14	\$80,618.77	\$84,649.86	\$395,350.14	\$395,350.14	\$0.00
008 BECAS EMBAJADORES												
1403 DISPONIBILIDADES PROPIOS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$1,488,560...	\$1,488,560.00	\$147,825.00	\$1,340,735.00	\$147,825.00	\$0.00	\$1,340,735.00	\$147,825.00	\$147,825.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$1,488,560...	\$1,488,560.00	\$147,825.00	\$1,340,735.00	\$147,825.00	\$0.00	\$1,340,735.00	\$147,825.00	\$147,825.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$1,488,560...	\$1,488,560.00	\$147,825.00	\$1,340,735.00	\$147,825.00	\$0.00	\$1,340,735.00	\$147,825.00	\$147,825.00	\$0.00

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4412	AYUDA GASTOS DE VIAJE A PERSONAS	\$0.00	\$1,488,560...	\$1,488,560.00	\$147,825.00	\$1,340,735.00	\$147,825.00	\$0.00	\$1,340,735.00	\$147,825.00	\$147,825.00	\$0.00
DISPONIBILIDADES PROPIOS		\$0.00	\$1,488,5...	\$1,488,560.00	\$147,825.00	\$1,340,735.00	\$147,825.00	\$0.00	\$1,340,735.00	\$147,825.00	\$147,825.00	\$0.00
1601 RECURSO ESTATAL												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$1,481,440...	\$1,481,440.00	\$572,175.00	\$909,265.00	\$572,175.00	\$0.00	\$909,265.00	\$572,175.00	\$572,175.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$1,481,440...	\$1,481,440.00	\$572,175.00	\$909,265.00	\$572,175.00	\$0.00	\$909,265.00	\$572,175.00	\$572,175.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$1,481,440...	\$1,481,440.00	\$572,175.00	\$909,265.00	\$572,175.00	\$0.00	\$909,265.00	\$572,175.00	\$572,175.00	\$0.00
4412	AYUDA GASTOS DE VIAJE A PERSONAS	\$0.00	\$1,481,440...	\$1,481,440.00	\$572,175.00	\$909,265.00	\$572,175.00	\$0.00	\$909,265.00	\$572,175.00	\$572,175.00	\$0.00
RECURSO ESTATAL		\$0.00	\$1,481,4...	\$1,481,440.00	\$572,175.00	\$909,265.00	\$572,175.00	\$0.00	\$909,265.00	\$572,175.00	\$572,175.00	\$0.00
BECAS EMBAJADORES		\$0.00	\$2,970,0...	\$2,970,000.00	\$720,000.00	\$2,250,000.00	\$720,000.00	\$0.00	\$2,250,000.00	\$720,000.00	\$720,000.00	\$0.00
013 UNIDAD DE SERVICIOS ESPECIALIZADOS Y ANALITICOS												
1403 DISPONIBILIDADES PROPIOS												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$56,442.02	\$56,442.02	\$1,644.88	\$54,797.14	\$1,644.88	\$0.00	\$54,797.14	\$1,644.88	\$1,644.88	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$54,797.14	\$54,797.14	\$0.00	\$54,797.14	\$0.00	\$0.00	\$54,797.14	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$54,797.14	\$54,797.14	\$0.00	\$54,797.14	\$0.00	\$0.00	\$54,797.14	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$54,797.14	\$54,797.14	\$0.00	\$54,797.14	\$0.00	\$0.00	\$54,797.14	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$1,644.88	\$1,644.88	\$1,644.88	\$0.00	\$1,644.88	\$0.00	\$0.00	\$1,644.88	\$1,644.88	\$0.00
2510	Productos químicos básicos	\$0.00	\$1,644.88	\$1,644.88	\$1,644.88	\$0.00	\$1,644.88	\$0.00	\$0.00	\$1,644.88	\$1,644.88	\$0.00
2511	Productos químicos básicos	\$0.00	\$1,644.88	\$1,644.88	\$1,644.88	\$0.00	\$1,644.88	\$0.00	\$0.00	\$1,644.88	\$1,644.88	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$12,180.00	\$12,180.00	\$12,180.00	\$0.00	\$0.00	\$12,180.00	\$12,180.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$12,180.00	\$12,180.00	\$12,180.00	\$0.00	\$0.00	\$12,180.00	\$12,180.00	\$0.00	\$0.00	\$0.00
3190	Servicios integrales y otros servicios	\$0.00	\$12,180.00	\$12,180.00	\$12,180.00	\$0.00	\$0.00	\$12,180.00	\$12,180.00	\$0.00	\$0.00	\$0.00
3191	Servicios integrales y otros servicios	\$0.00	\$12,180.00	\$12,180.00	\$12,180.00	\$0.00	\$0.00	\$12,180.00	\$12,180.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE!	\$0.00	\$213,757.89	\$213,757.89	\$0.00	\$213,757.89	\$0.00	\$0.00	\$213,757.89	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATO	\$0.00	\$213,757.89	\$213,757.89	\$0.00	\$213,757.89	\$0.00	\$0.00	\$213,757.89	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$0.00	\$213,757.89	\$213,757.89	\$0.00	\$213,757.89	\$0.00	\$0.00	\$213,757.89	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$0.00	\$213,757.89	\$213,757.89	\$0.00	\$213,757.89	\$0.00	\$0.00	\$213,757.89	\$0.00	\$0.00	\$0.00
DISPONIBILIDADES PROPIOS		\$0.00	\$282,37...	\$282,379.91	\$13,824.88	\$268,555.03	\$1,644.88	\$12,180.00	\$280,735.03	\$1,644.88	\$1,644.88	\$0.00
UNIDAD DE SERVICIOS ESPECIALIZADO		\$0.00	\$282,37...	\$282,379.91	\$13,824.88	\$268,555.03	\$1,644.88	\$12,180.00	\$280,735.03	\$1,644.88	\$1,644.88	\$0.00

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
015 CARRERA ALL TERRAIN												
1401 INGRESOS PROPIOS												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$36,158.54	\$36,158.54	\$0.00	\$36,158.54	\$0.00	\$0.00	\$36,158.54	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$36,158.54	\$36,158.54	\$0.00	\$36,158.54	\$0.00	\$0.00	\$36,158.54	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$36,158.54	\$36,158.54	\$0.00	\$36,158.54	\$0.00	\$0.00	\$36,158.54	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$36,158.54	\$36,158.54	\$0.00	\$36,158.54	\$0.00	\$0.00	\$36,158.54	\$0.00	\$0.00	\$0.00
INGRESOS PROPIOS		\$0.00	\$36,158.54	\$36,158.54	\$0.00	\$36,158.54	\$0.00	\$0.00	\$36,158.54	\$0.00	\$0.00	\$0.00
1403 DISPONIBILIDADES PROPIOS												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$175,000.00	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$175,000.00	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$175,000.00	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$175,000.00	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00
DISPONIBILIDADES PROPIOS		\$0.00	\$175,00...	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00
CARRERA ALL TERRAIN		\$0.00	\$211,15...	\$211,158.54	\$0.00	\$211,158.54	\$0.00	\$0.00	\$211,158.54	\$0.00	\$0.00	\$0.00
111 RECURSO ESTATAL ORDINARIO (PART.FED.2024)												
1601 RECURSO ESTATAL												
1000	SERVICIOS PERSONALES	\$1,381,063.00	-\$22,196.00	\$1,358,867.00	\$1,358,867.00	\$0.00	\$1,153,490.09	\$205,376.91	\$205,376.91	\$1,153,490.09	\$1,153,490.09	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,313,063.00	-\$562,038.06	\$751,024.94	\$751,024.94	\$0.00	\$751,024.94	\$0.00	\$0.00	\$751,024.94	\$751,024.94	\$0.00
1130	Sueldos base al personal permanente	\$1,313,063.00	-\$562,038.06	\$751,024.94	\$751,024.94	\$0.00	\$751,024.94	\$0.00	\$0.00	\$751,024.94	\$751,024.94	\$0.00
1131	Sueldos base al personal permanente	\$1,313,063.00	-\$562,038.06	\$751,024.94	\$751,024.94	\$0.00	\$751,024.94	\$0.00	\$0.00	\$751,024.94	\$751,024.94	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$25,000.00	\$116,647.91	\$141,647.91	\$141,647.91	\$0.00	\$141,647.91	\$0.00	\$0.00	\$141,647.91	\$141,647.91	\$0.00
1220	Sueldos base al personal eventual	\$25,000.00	\$116,647.91	\$141,647.91	\$141,647.91	\$0.00	\$141,647.91	\$0.00	\$0.00	\$141,647.91	\$141,647.91	\$0.00
1221	Sueldos base al personal eventual	\$25,000.00	\$116,647.91	\$141,647.91	\$141,647.91	\$0.00	\$141,647.91	\$0.00	\$0.00	\$141,647.91	\$141,647.91	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$17,000.00	-\$290.93	\$16,709.07	\$16,709.07	\$0.00	\$16,709.07	\$0.00	\$0.00	\$16,709.07	\$16,709.07	\$0.00
1310	Primas por años de servicios efectivos prestados	\$17,000.00	-\$3,811.83	\$13,188.17	\$13,188.17	\$0.00	\$13,188.17	\$0.00	\$0.00	\$13,188.17	\$13,188.17	\$0.00
1311	Primas por años de servicios efectivos prestados	\$17,000.00	-\$3,811.83	\$13,188.17	\$13,188.17	\$0.00	\$13,188.17	\$0.00	\$0.00	\$13,188.17	\$13,188.17	\$0.00
1330	Horas extraordinarias	\$0.00	\$3,520.90	\$3,520.90	\$3,520.90	\$0.00	\$3,520.90	\$0.00	\$0.00	\$3,520.90	\$3,520.90	\$0.00
1331	Horas extraordinarias	\$0.00	\$3,520.90	\$3,520.90	\$3,520.90	\$0.00	\$3,520.90	\$0.00	\$0.00	\$3,520.90	\$3,520.90	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$428,235.08	\$428,235.08	\$428,235.08	\$0.00	\$222,858.17	\$205,376.91	\$205,376.91	\$222,858.17	\$222,858.17	\$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Usr: asolis
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y 16/jul./2025
hora de Impresión 03:56 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1410	Aportaciones de seguridad social	\$0.00	\$428,235.08	\$428,235.08	\$428,235.08	\$0.00	\$222,858.17	\$205,376.91	\$205,376.91	\$222,858.17	\$222,858.17	\$0.00
1411	Aportaciones de seguridad social	\$0.00	\$428,235.08	\$428,235.08	\$428,235.08	\$0.00	\$222,858.17	\$205,376.91	\$205,376.91	\$222,858.17	\$222,858.17	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$26,000.00	-\$4,750.00	\$21,250.00	\$21,250.00	\$0.00	\$21,250.00	\$0.00	\$0.00	\$21,250.00	\$21,250.00	\$0.00
1540	Prestaciones contractuales	\$26,000.00	-\$4,750.00	\$21,250.00	\$21,250.00	\$0.00	\$21,250.00	\$0.00	\$0.00	\$21,250.00	\$21,250.00	\$0.00
1541	Prestaciones contractuales	\$26,000.00	-\$4,750.00	\$21,250.00	\$21,250.00	\$0.00	\$21,250.00	\$0.00	\$0.00	\$21,250.00	\$21,250.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$377.58	\$377.58	\$0.00	\$377.58	\$0.00	\$0.00	\$377.58	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$377.58	\$377.58	\$0.00	\$377.58	\$0.00	\$0.00	\$377.58	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$377.58	\$377.58	\$0.00	\$377.58	\$0.00	\$0.00	\$377.58	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$377.58	\$377.58	\$0.00	\$377.58	\$0.00	\$0.00	\$377.58	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,518,937.00	\$14,728.10	\$1,533,665.10	\$1,490,458.24	\$43,206.86	\$1,490,458.24	\$0.00	\$43,206.86	\$1,490,458.24	\$1,490,458.24	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,520.00	\$1,520.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$1,520.00	\$1,520.00	\$0.00
3190	Servicios integrales y otros servicios	\$0.00	\$1,520.00	\$1,520.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$1,520.00	\$1,520.00	\$0.00
3191	Servicios integrales y otros servicios	\$0.00	\$1,520.00	\$1,520.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$1,520.00	\$1,520.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,128,691.00	\$37,619.10	\$1,166,310.10	\$1,123,451.24	\$42,858.86	\$1,123,451.24	\$0.00	\$42,858.86	\$1,123,451.24	\$1,123,451.24	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$732,203.00	\$46,610.98	\$778,813.98	\$778,806.22	\$7.76	\$778,806.22	\$0.00	\$7.76	\$778,806.22	\$778,806.22	\$0.00
3332	Honorarios	\$732,203.00	\$46,610.98	\$778,813.98	\$778,806.22	\$7.76	\$778,806.22	\$0.00	\$7.76	\$778,806.22	\$778,806.22	\$0.00
3380	Servicios de vigilancia	\$396,488.00	-\$8,991.88	\$387,496.12	\$344,645.02	\$42,851.10	\$344,645.02	\$0.00	\$42,851.10	\$344,645.02	\$344,645.02	\$0.00
3381	Servicios de vigilancia	\$396,488.00	-\$8,991.88	\$387,496.12	\$344,645.02	\$42,851.10	\$344,645.02	\$0.00	\$42,851.10	\$344,645.02	\$344,645.02	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$355,308.00	\$0.00	\$355,308.00	\$354,960.00	\$348.00	\$354,960.00	\$0.00	\$348.00	\$354,960.00	\$354,960.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$355,308.00	\$0.00	\$355,308.00	\$354,960.00	\$348.00	\$354,960.00	\$0.00	\$348.00	\$354,960.00	\$354,960.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$355,308.00	\$0.00	\$355,308.00	\$354,960.00	\$348.00	\$354,960.00	\$0.00	\$348.00	\$354,960.00	\$354,960.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$34,938.00	-\$24,411.00	\$10,527.00	\$10,527.00	\$0.00	\$10,527.00	\$0.00	\$0.00	\$10,527.00	\$10,527.00	\$0.00
3920	Impuestos y derechos	\$34,938.00	-\$24,411.00	\$10,527.00	\$10,527.00	\$0.00	\$10,527.00	\$0.00	\$0.00	\$10,527.00	\$10,527.00	\$0.00
3921	Impuestos y derechos	\$34,938.00	-\$24,411.00	\$10,527.00	\$10,527.00	\$0.00	\$10,527.00	\$0.00	\$0.00	\$10,527.00	\$10,527.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$7,467.90	\$7,467.90	\$7,467.90	\$0.00	\$7,467.90	\$0.00	\$0.00	\$7,467.90	\$7,467.90	\$0.00
4500	PENSIONES Y JUBILACIONES	\$0.00	\$7,467.90	\$7,467.90	\$7,467.90	\$0.00	\$7,467.90	\$0.00	\$0.00	\$7,467.90	\$7,467.90	\$0.00
4510	Pensiones	\$0.00	\$7,467.90	\$7,467.90	\$7,467.90	\$0.00	\$7,467.90	\$0.00	\$0.00	\$7,467.90	\$7,467.90	\$0.00
4511	Pensiones	\$0.00	\$7,467.90	\$7,467.90	\$7,467.90	\$0.00	\$7,467.90	\$0.00	\$0.00	\$7,467.90	\$7,467.90	\$0.00
RECURSO ESTATAL		\$2,900,000.00	\$377.58	\$2,900,377.58	\$2,856,793.14	\$43,584.44	\$2,651,416.23	\$205,376.91	\$248,961.35	\$2,651,416.23	\$2,651,416.23	\$0.00

RECURSO ESTATAL ORDINARIO (PART.F	\$2,900,000.00	\$377.58	\$2,900,377.58	\$2,856,793.14	\$43,584.44	\$2,651,416.23	\$205,376.91	\$248,961.35	\$2,651,416.23	\$2,651,416.23	\$0.00
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112 RECURSO ESTATAL ORDINARIO (PART.FED.2025)

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Usr: asolis
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 16/jul./2025
03:56 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1601 RECURSO ESTATAL												
1000	SERVICIOS PERSONALES	\$22,040,104.00	\$22,196.00	\$22,062,300.00	\$22,062,300.00	\$0.00	\$8,339,721.35	\$13,722,578.65	\$13,722,578.65	\$8,339,721.35	\$8,339,721.35	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$12,991,461.00	\$1,470,600...	\$14,462,061.74	\$14,462,061.74	\$0.00	\$6,459,034.83	\$8,003,026.91	\$8,003,026.91	\$6,459,034.83	\$6,459,034.83	\$0.00
1130	Sueldos base al personal permanente	\$12,991,461.00	\$1,470,600...	\$14,462,061.74	\$14,462,061.74	\$0.00	\$6,459,034.83	\$8,003,026.91	\$8,003,026.91	\$6,459,034.83	\$6,459,034.83	\$0.00
1131	Sueldos base al personal permanente	\$12,991,461.00	\$1,470,600...	\$14,462,061.74	\$14,462,061.74	\$0.00	\$6,459,034.83	\$8,003,026.91	\$8,003,026.91	\$6,459,034.83	\$6,459,034.83	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$2,586,244.00	\$207,179.59	\$2,793,423.59	\$2,793,423.59	\$0.00	\$1,166,632.42	\$1,626,791.17	\$1,626,791.17	\$1,166,632.42	\$1,166,632.42	\$0.00
1220	Sueldos base al personal eventual	\$2,586,244.00	\$207,179.59	\$2,793,423.59	\$2,793,423.59	\$0.00	\$1,166,632.42	\$1,626,791.17	\$1,626,791.17	\$1,166,632.42	\$1,166,632.42	\$0.00
1221	Sueldos base al personal eventual	\$2,586,244.00	\$207,179.59	\$2,793,423.59	\$2,793,423.59	\$0.00	\$1,166,632.42	\$1,626,791.17	\$1,626,791.17	\$1,166,632.42	\$1,166,632.42	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,975,713.00	\$36,236.68	\$4,011,949.68	\$4,011,949.68	\$0.00	\$477,169.61	\$3,534,780.07	\$3,534,780.07	\$477,169.61	\$477,169.61	\$0.00
1310	Primas por años de servicios efectivos prestados	\$244,778.00	\$2,650.96	\$247,428.96	\$247,428.96	\$0.00	\$116,189.74	\$131,239.22	\$131,239.22	\$116,189.74	\$116,189.74	\$0.00
1311	Primas por años de servicios efectivos prestados	\$244,778.00	\$2,650.96	\$247,428.96	\$247,428.96	\$0.00	\$116,189.74	\$131,239.22	\$131,239.22	\$116,189.74	\$116,189.74	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,730,935.00	\$0.00	\$3,730,935.00	\$3,730,935.00	\$0.00	\$327,394.15	\$3,403,540.85	\$3,403,540.85	\$327,394.15	\$327,394.15	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$3,730,935.00	\$0.00	\$3,730,935.00	\$3,730,935.00	\$0.00	\$327,394.15	\$3,403,540.85	\$3,403,540.85	\$327,394.15	\$327,394.15	\$0.00
1330	Horas extraordinarias	\$0.00	\$33,585.72	\$33,585.72	\$33,585.72	\$0.00	\$33,585.72	\$0.00	\$0.00	\$33,585.72	\$33,585.72	\$0.00
1331	Horas extraordinarias	\$0.00	\$33,585.72	\$33,585.72	\$33,585.72	\$0.00	\$33,585.72	\$0.00	\$0.00	\$33,585.72	\$33,585.72	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$732,543.00	\$62,321.99	\$794,864.99	\$794,864.99	\$0.00	\$236,884.49	\$557,980.50	\$557,980.50	\$236,884.49	\$236,884.49	\$0.00
1520	Indemnizaciones	\$0.00	\$62,321.99	\$62,321.99	\$62,321.99	\$0.00	\$62,321.99	\$0.00	\$0.00	\$62,321.99	\$62,321.99	\$0.00
1521	Indemnizaciones	\$0.00	\$62,321.99	\$62,321.99	\$62,321.99	\$0.00	\$62,321.99	\$0.00	\$0.00	\$62,321.99	\$62,321.99	\$0.00
1540	Prestaciones contractuales	\$732,543.00	\$0.00	\$732,543.00	\$732,543.00	\$0.00	\$174,562.50	\$557,980.50	\$557,980.50	\$174,562.50	\$174,562.50	\$0.00
1541	Prestaciones contractuales	\$732,543.00	\$0.00	\$732,543.00	\$732,543.00	\$0.00	\$174,562.50	\$557,980.50	\$557,980.50	\$174,562.50	\$174,562.50	\$0.00
1600	PREVISIONES	\$1,754,143.00	-\$1,754,14...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$1,754,143.00	-\$1,754,14...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1611	Previsiones de carácter laboral, económica y de segurida	\$1,754,143.00	-\$1,754,14...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$902,632.00	\$80,748.15	\$983,380.15	\$954,022.22	\$29,357.93	\$533,205.43	\$420,816.79	\$450,174.72	\$533,205.43	\$533,205.43	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$43,672.00	\$51,428.68	\$95,100.68	\$69,017.69	\$26,082.99	\$38,393.69	\$30,624.00	\$56,706.99	\$38,393.69	\$38,393.69	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$30,624.00	\$30,624.00	\$30,624.00	\$0.00	\$0.00	\$30,624.00	\$30,624.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$30,624.00	\$30,624.00	\$30,624.00	\$0.00	\$0.00	\$30,624.00	\$30,624.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$43,672.00	\$0.00	\$43,672.00	\$17,657.72	\$26,014.28	\$17,657.72	\$0.00	\$26,014.28	\$17,657.72	\$17,657.72	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$43,672.00	\$0.00	\$43,672.00	\$17,657.72	\$26,014.28	\$17,657.72	\$0.00	\$26,014.28	\$17,657.72	\$17,657.72	\$0.00
2150	Material impreso e información digital	\$0.00	\$13,572.00	\$13,572.00	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$13,572.00	\$13,572.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$13,572.00	\$13,572.00	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$13,572.00	\$13,572.00	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$7,232.68	\$7,232.68	\$7,163.97	\$68.71	\$7,163.97	\$0.00	\$68.71	\$7,163.97	\$7,163.97	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$7,232.68	\$7,232.68	\$7,163.97	\$68.71	\$7,163.97	\$0.00	\$68.71	\$7,163.97	\$7,163.97	\$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Usr: asolis
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y 16/jul./2025
hora de Impresión 03:56 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$8,761.87	\$8,761.87	\$5,586.93	\$3,174.94	\$5,586.93	\$0.00	\$3,174.94	\$5,586.93	\$5,586.93	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$8,761.87	\$8,761.87	\$5,586.93	\$3,174.94	\$5,586.93	\$0.00	\$3,174.94	\$5,586.93	\$5,586.93	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$8,761.87	\$8,761.87	\$5,586.93	\$3,174.94	\$5,586.93	\$0.00	\$3,174.94	\$5,586.93	\$5,586.93	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$19,557.60	\$19,557.60	\$19,557.60	\$0.00	\$8,885.60	\$10,672.00	\$10,672.00	\$8,885.60	\$8,885.60	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$13,757.60	\$13,757.60	\$13,757.60	\$0.00	\$8,885.60	\$4,872.00	\$4,872.00	\$8,885.60	\$8,885.60	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$13,757.60	\$13,757.60	\$13,757.60	\$0.00	\$8,885.60	\$4,872.00	\$4,872.00	\$8,885.60	\$8,885.60	\$0.00
2480	Materiales complementarios	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$858,960.00	\$1,000.00	\$859,960.00	\$859,860.00	\$100.00	\$480,339.21	\$379,520.79	\$379,620.79	\$480,339.21	\$480,339.21	\$0.00
2610	Combustibles, lubricantes y aditivos	\$858,960.00	\$1,000.00	\$859,960.00	\$859,860.00	\$100.00	\$480,339.21	\$379,520.79	\$379,620.79	\$480,339.21	\$480,339.21	\$0.00
2612	COMBUSTIBLE VEHICULOS OFICIALES	\$858,960.00	\$1,000.00	\$859,960.00	\$859,860.00	\$100.00	\$480,339.21	\$379,520.79	\$379,620.79	\$480,339.21	\$480,339.21	\$0.00
3000	SERVICIOS GENERALES	\$3,701,914.00	-\$1,429,98...	\$2,271,928.69	\$1,642,446.24	\$629,482.45	\$767,290.57	\$875,155.67	\$1,504,638.12	\$767,290.57	\$767,290.57	\$0.00
3100	SERVICIOS BÁSICOS	\$786,373.00	\$35,800.28	\$822,173.28	\$755,036.69	\$67,136.59	\$337,193.09	\$417,843.60	\$484,980.19	\$337,193.09	\$337,193.09	\$0.00
3140	Telefonía tradicional	\$93,133.00	-\$5,554.08	\$87,578.92	\$24,377.05	\$63,201.87	\$24,377.05	\$0.00	\$63,201.87	\$24,377.05	\$24,377.05	\$0.00
3141	Telefonía tradicional	\$93,133.00	-\$5,554.08	\$87,578.92	\$24,377.05	\$63,201.87	\$24,377.05	\$0.00	\$63,201.87	\$24,377.05	\$24,377.05	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$693,240.00	\$41,354.36	\$734,594.36	\$730,659.64	\$3,934.72	\$312,816.04	\$417,843.60	\$421,778.32	\$312,816.04	\$312,816.04	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$693,240.00	\$41,354.36	\$734,594.36	\$730,659.64	\$3,934.72	\$312,816.04	\$417,843.60	\$421,778.32	\$312,816.04	\$312,816.04	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,614,650.00	-\$1,503,63...	\$1,111,014.00	\$597,479.33	\$513,534.67	\$224,938.44	\$372,540.89	\$886,075.56	\$224,938.44	\$224,938.44	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$2,614,650.00	-\$1,503,63...	\$1,111,014.00	\$597,479.33	\$513,534.67	\$224,938.44	\$372,540.89	\$886,075.56	\$224,938.44	\$224,938.44	\$0.00
3332	Honorarios	\$2,614,650.00	-\$1,503,63...	\$1,111,014.00	\$597,479.33	\$513,534.67	\$224,938.44	\$372,540.89	\$886,075.56	\$224,938.44	\$224,938.44	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$300,891.00	-\$27,201.28	\$273,689.72	\$224,878.53	\$48,811.19	\$162,671.67	\$62,206.86	\$111,018.05	\$162,671.67	\$162,671.67	\$0.00
3410	Servicios financieros y bancarios	\$69,532.00	\$0.00	\$69,532.00	\$26,523.40	\$43,008.60	\$26,523.40	\$0.00	\$43,008.60	\$26,523.40	\$26,523.40	\$0.00
3411	Servicios financieros y bancarios	\$69,532.00	\$0.00	\$69,532.00	\$26,523.40	\$43,008.60	\$26,523.40	\$0.00	\$43,008.60	\$26,523.40	\$26,523.40	\$0.00
3450	Seguro de bienes patrimoniales	\$231,359.00	-\$27,201.28	\$204,157.72	\$198,355.13	\$5,802.59	\$136,148.27	\$62,206.86	\$68,009.45	\$136,148.27	\$136,148.27	\$0.00
3451	Seguro de bienes patrimoniales	\$231,359.00	-\$27,201.28	\$204,157.72	\$198,355.13	\$5,802.59	\$136,148.27	\$62,206.86	\$68,009.45	\$136,148.27	\$136,148.27	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$65,051.69	\$65,051.69	\$65,051.69	\$0.00	\$42,487.37	\$22,564.32	\$22,564.32	\$42,487.37	\$42,487.37	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$1,202.97	\$1,202.97	\$1,202.97	\$0.00	\$1,202.97	\$0.00	\$0.00	\$1,202.97	\$1,202.97	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$1,202.97	\$1,202.97	\$1,202.97	\$0.00	\$1,202.97	\$0.00	\$0.00	\$1,202.97	\$1,202.97	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$63,848.72	\$63,848.72	\$63,848.72	\$0.00	\$41,284.40	\$22,564.32	\$22,564.32	\$41,284.40	\$41,284.40	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$63,848.72	\$63,848.72	\$63,848.72	\$0.00	\$41,284.40	\$22,564.32	\$22,564.32	\$41,284.40	\$41,284.40	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$836,211.00	-\$154,272.94	\$681,938.06	\$79,718.68	\$602,219.38	\$46,236.44	\$33,482.24	\$635,701.62	\$46,236.44	\$46,236.44	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$113,002.00	-\$26,852.40	\$86,149.60	\$68,143.04	\$18,006.56	\$34,660.80	\$33,482.24	\$51,488.80	\$34,660.80	\$34,660.80	\$0.00
5110	Muebles de oficina y estantería	\$56,501.00	-\$23,018.76	\$33,482.24	\$33,482.24	\$0.00	\$0.00	\$33,482.24	\$33,482.24	\$0.00	\$0.00	\$0.00

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5111	Muebles de oficina y estantería	\$56,501.00	-\$23,018.76	\$33,482.24	\$33,482.24	\$0.00	\$0.00	\$33,482.24	\$33,482.24	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$56,501.00	-\$3,833.64	\$52,667.36	\$34,660.80	\$18,006.56	\$34,660.80	\$0.00	\$18,006.56	\$34,660.80	\$34,660.80	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$56,501.00	-\$3,833.64	\$52,667.36	\$34,660.80	\$18,006.56	\$34,660.80	\$0.00	\$18,006.56	\$34,660.80	\$34,660.80	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$56,501.00	-\$43,043.30	\$13,457.70	\$0.00	\$13,457.70	\$0.00	\$0.00	\$13,457.70	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$56,501.00	-\$43,043.30	\$13,457.70	\$0.00	\$13,457.70	\$0.00	\$0.00	\$13,457.70	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$56,501.00	-\$43,043.30	\$13,457.70	\$0.00	\$13,457.70	\$0.00	\$0.00	\$13,457.70	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$79,101.00	\$0.00	\$79,101.00	\$0.00	\$79,101.00	\$0.00	\$0.00	\$79,101.00	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$79,101.00	\$0.00	\$79,101.00	\$0.00	\$79,101.00	\$0.00	\$0.00	\$79,101.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$79,101.00	\$0.00	\$79,101.00	\$0.00	\$79,101.00	\$0.00	\$0.00	\$79,101.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$587,607.00	-\$84,377.24	\$503,229.76	\$11,575.64	\$491,654.12	\$11,575.64	\$0.00	\$491,654.12	\$11,575.64	\$11,575.64	\$0.00
5970	Licencias informáticas e intelectuales	\$587,607.00	-\$84,377.24	\$503,229.76	\$11,575.64	\$491,654.12	\$11,575.64	\$0.00	\$491,654.12	\$11,575.64	\$11,575.64	\$0.00
5971	Licencias informáticas e intelectuales	\$587,607.00	-\$84,377.24	\$503,229.76	\$11,575.64	\$491,654.12	\$11,575.64	\$0.00	\$491,654.12	\$11,575.64	\$11,575.64	\$0.00
RECURSO ESTATAL		\$27,480,861.00	-\$1,481,311.00	\$25,999,546.90	\$24,738,487.14	\$1,261,059.76	\$9,686,453.79	\$15,052,033.39	\$16,313,093.39	\$9,686,453.79	\$9,686,453.79	\$0.00
RECURSO ESTATAL ORDINARIO (PART.F)		\$27,480,861.00	-\$1,481,311.00	\$25,999,546.90	\$24,738,487.14	\$1,261,059.76	\$9,686,453.79	\$15,052,033.39	\$16,313,093.39	\$9,686,453.79	\$9,686,453.79	\$0.00
201 RECURSO FEDERAL ORDINARIO												
2501 RECURSO FEDERAL ETIQUETADO												
2000	MATERIALES Y SUMINISTROS	\$653,179.00	\$5,892.88	\$659,071.88	\$294,173.49	\$364,898.39	\$266,333.49	\$27,840.00	\$392,738.39	\$266,333.49	\$266,333.49	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$179,204.00	\$78,684.74	\$257,888.74	\$211,057.22	\$46,831.52	\$183,217.22	\$27,840.00	\$74,671.52	\$183,217.22	\$183,217.22	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$66,780.00	\$33,039.66	\$99,819.66	\$89,901.02	\$9,918.64	\$89,901.02	\$0.00	\$9,918.64	\$89,901.02	\$89,901.02	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$66,780.00	\$33,039.66	\$99,819.66	\$89,901.02	\$9,918.64	\$89,901.02	\$0.00	\$9,918.64	\$89,901.02	\$89,901.02	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$13,102.00	-\$1,531.00	\$11,571.00	\$0.00	\$11,571.00	\$0.00	\$0.00	\$11,571.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$13,102.00	-\$1,531.00	\$11,571.00	\$0.00	\$11,571.00	\$0.00	\$0.00	\$11,571.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$43,672.00	\$0.00	\$43,672.00	\$18,473.00	\$25,199.00	\$18,473.00	\$0.00	\$25,199.00	\$18,473.00	\$18,473.00	\$0.00
2151	Material impreso e información digital	\$43,672.00	\$0.00	\$43,672.00	\$18,473.00	\$25,199.00	\$18,473.00	\$0.00	\$25,199.00	\$18,473.00	\$18,473.00	\$0.00
2160	Material de limpieza	\$55,650.00	\$30.00	\$55,680.00	\$55,680.00	\$0.00	\$27,840.00	\$27,840.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00
2161	Material de limpieza	\$55,650.00	\$30.00	\$55,680.00	\$55,680.00	\$0.00	\$27,840.00	\$27,840.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$47,146.08	\$47,146.08	\$47,003.20	\$142.88	\$47,003.20	\$0.00	\$142.88	\$47,003.20	\$47,003.20	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$47,146.08	\$47,146.08	\$47,003.20	\$142.88	\$47,003.20	\$0.00	\$142.88	\$47,003.20	\$47,003.20	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$174,359.00	-\$72,041.86	\$102,317.14	\$6,960.00	\$95,357.14	\$6,960.00	\$0.00	\$95,357.14	\$6,960.00	\$6,960.00	\$0.00
2410	Productos minerales no metálicos	\$5,459.00	\$1,501.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2411	Productos minerales no metálicos	\$5,459.00	\$1,501.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
2420	Cemento y productos de concreto	\$9,826.00	\$0.00	\$9,826.00	\$0.00	\$9,826.00	\$0.00	\$0.00	\$9,826.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$9,826.00	\$0.00	\$9,826.00	\$0.00	\$9,826.00	\$0.00	\$0.00	\$9,826.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$9,826.00	\$0.00	\$9,826.00	\$0.00	\$9,826.00	\$0.00	\$0.00	\$9,826.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$9,826.00	\$0.00	\$9,826.00	\$0.00	\$9,826.00	\$0.00	\$0.00	\$9,826.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$52,406.00	-\$52,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$52,406.00	-\$52,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$10,918.00	\$0.00	\$10,918.00	\$0.00	\$10,918.00	\$0.00	\$0.00	\$10,918.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$10,918.00	\$0.00	\$10,918.00	\$0.00	\$10,918.00	\$0.00	\$0.00	\$10,918.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$22,600.00	-\$21,136.86	\$1,463.14	\$0.00	\$1,463.14	\$0.00	\$0.00	\$1,463.14	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$22,600.00	-\$21,136.86	\$1,463.14	\$0.00	\$1,463.14	\$0.00	\$0.00	\$1,463.14	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$63,324.00	\$0.00	\$63,324.00	\$0.00	\$63,324.00	\$0.00	\$0.00	\$63,324.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$63,324.00	\$0.00	\$63,324.00	\$0.00	\$63,324.00	\$0.00	\$0.00	\$63,324.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$82,182.00	\$0.00	\$82,182.00	\$23,673.55	\$58,508.45	\$23,673.55	\$0.00	\$58,508.45	\$23,673.55	\$23,673.55	\$0.00
2510	Productos químicos básicos	\$6,551.00	\$0.00	\$6,551.00	\$0.00	\$6,551.00	\$0.00	\$0.00	\$6,551.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$6,551.00	\$0.00	\$6,551.00	\$0.00	\$6,551.00	\$0.00	\$0.00	\$6,551.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$26,500.00	\$0.00	\$26,500.00	\$14,378.23	\$12,121.77	\$14,378.23	\$0.00	\$12,121.77	\$14,378.23	\$14,378.23	\$0.00
2531	Medicinas y productos farmacéuticos	\$26,500.00	\$0.00	\$26,500.00	\$14,378.23	\$12,121.77	\$14,378.23	\$0.00	\$12,121.77	\$14,378.23	\$14,378.23	\$0.00
2540	Materiales, accesorios y suministros médicos	\$10,918.00	\$0.00	\$10,918.00	\$9,295.32	\$1,622.68	\$9,295.32	\$0.00	\$1,622.68	\$9,295.32	\$9,295.32	\$0.00
2541	Materiales, accesorios y suministros médicos	\$10,918.00	\$0.00	\$10,918.00	\$9,295.32	\$1,622.68	\$9,295.32	\$0.00	\$1,622.68	\$9,295.32	\$9,295.32	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$38,213.00	\$0.00	\$38,213.00	\$0.00	\$38,213.00	\$0.00	\$0.00	\$38,213.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$38,213.00	\$0.00	\$38,213.00	\$0.00	\$38,213.00	\$0.00	\$0.00	\$38,213.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$22,001.00	\$0.00	\$22,001.00	\$3,944.00	\$18,057.00	\$3,944.00	\$0.00	\$18,057.00	\$3,944.00	\$3,944.00	\$0.00
2710	Vestuario y uniformes	\$6,551.00	\$0.00	\$6,551.00	\$3,944.00	\$2,607.00	\$3,944.00	\$0.00	\$2,607.00	\$3,944.00	\$3,944.00	\$0.00
2711	Vestuario y uniformes	\$6,551.00	\$0.00	\$6,551.00	\$3,944.00	\$2,607.00	\$3,944.00	\$0.00	\$2,607.00	\$3,944.00	\$3,944.00	\$0.00
2730	Artículos deportivos	\$15,450.00	\$0.00	\$15,450.00	\$0.00	\$15,450.00	\$0.00	\$0.00	\$15,450.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$15,450.00	\$0.00	\$15,450.00	\$0.00	\$15,450.00	\$0.00	\$0.00	\$15,450.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$195,433.00	-\$750.00	\$194,683.00	\$48,538.72	\$146,144.28	\$48,538.72	\$0.00	\$146,144.28	\$48,538.72	\$48,538.72	\$0.00
2910	Herramientas menores	\$17,469.00	\$0.00	\$17,469.00	\$0.00	\$17,469.00	\$0.00	\$0.00	\$17,469.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$17,469.00	\$0.00	\$17,469.00	\$0.00	\$17,469.00	\$0.00	\$0.00	\$17,469.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$13,102.00	\$0.00	\$13,102.00	\$0.00	\$13,102.00	\$0.00	\$0.00	\$13,102.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$13,102.00	\$0.00	\$13,102.00	\$0.00	\$13,102.00	\$0.00	\$0.00	\$13,102.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$6,551.00	\$0.00	\$6,551.00	\$0.00	\$6,551.00	\$0.00	\$0.00	\$6,551.00	\$0.00	\$0.00	\$0.00

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2931	Refacciones y accesorios menores de mobiliario y equipo	\$6,551.00	\$0.00	\$6,551.00	\$0.00	\$6,551.00	\$0.00	\$0.00	\$6,551.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$16,377.00	\$0.00	\$16,377.00	\$0.00	\$16,377.00	\$0.00	\$0.00	\$16,377.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$16,377.00	\$0.00	\$16,377.00	\$0.00	\$16,377.00	\$0.00	\$0.00	\$16,377.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$141,934.00	-\$750.00	\$141,184.00	\$48,538.72	\$92,645.28	\$48,538.72	\$0.00	\$92,645.28	\$48,538.72	\$48,538.72	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$141,934.00	-\$750.00	\$141,184.00	\$48,538.72	\$92,645.28	\$48,538.72	\$0.00	\$92,645.28	\$48,538.72	\$48,538.72	\$0.00
3000	SERVICIOS GENERALES	\$20,339,942.00	-\$847,577.00	\$19,492,365.00	\$15,343,401.94	\$4,148,963.06	\$8,927,974.56	\$6,415,427.38	\$10,564,390.44	\$8,927,974.56	\$8,927,974.56	\$0.00
3100	SERVICIOS BÁSICOS	\$806,951.00	\$0.00	\$806,951.00	\$539,531.32	\$267,419.68	\$322,256.27	\$217,275.05	\$484,694.73	\$322,256.27	\$322,256.27	\$0.00
3110	Energía eléctrica	\$367,820.00	\$0.00	\$367,820.00	\$148,547.21	\$219,272.79	\$148,546.27	\$0.94	\$219,273.73	\$148,546.27	\$148,546.27	\$0.00
3111	Energía eléctrica	\$367,820.00	\$0.00	\$367,820.00	\$148,547.21	\$219,272.79	\$148,546.27	\$0.94	\$219,273.73	\$148,546.27	\$148,546.27	\$0.00
3130	Agua	\$390,000.00	\$0.00	\$390,000.00	\$374,680.00	\$15,320.00	\$165,648.00	\$209,032.00	\$224,352.00	\$165,648.00	\$165,648.00	\$0.00
3131	Agua	\$390,000.00	\$0.00	\$390,000.00	\$374,680.00	\$15,320.00	\$165,648.00	\$209,032.00	\$224,352.00	\$165,648.00	\$165,648.00	\$0.00
3150	Telefonía celular	\$49,131.00	\$0.00	\$49,131.00	\$16,304.11	\$32,826.89	\$8,062.00	\$8,242.11	\$41,069.00	\$8,062.00	\$8,062.00	\$0.00
3151	Telefonía celular	\$49,131.00	\$0.00	\$49,131.00	\$16,304.11	\$32,826.89	\$8,062.00	\$8,242.11	\$41,069.00	\$8,062.00	\$8,062.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$38,213.00	\$0.00	\$38,213.00	\$13,224.00	\$24,989.00	\$0.00	\$13,224.00	\$38,213.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$38,213.00	\$0.00	\$38,213.00	\$13,224.00	\$24,989.00	\$0.00	\$13,224.00	\$38,213.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$38,213.00	\$0.00	\$38,213.00	\$13,224.00	\$24,989.00	\$0.00	\$13,224.00	\$38,213.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$17,803,197.00	-\$1,417,17...	\$16,386,024.00	\$12,647,661.14	\$3,738,362.86	\$7,928,305.97	\$4,719,355.17	\$8,457,718.03	\$7,928,305.97	\$7,928,305.97	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$15,588,292.00	-\$1,588.85...	\$13,999,435.00	\$10,335,659.39	\$3,663,775.61	\$7,243,800.00	\$3,091,859.39	\$6,755,635.00	\$7,243,800.00	\$7,243,800.00	\$0.00
3332	Honorarios	\$15,588,292.00	-\$1,588.85...	\$13,999,435.00	\$10,335,659.39	\$3,663,775.61	\$7,243,800.00	\$3,091,859.39	\$6,755,635.00	\$7,243,800.00	\$7,243,800.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$205,905.00	\$0.00	\$205,905.00	\$145,464.00	\$60,441.00	\$44,447.02	\$101,016.98	\$161,457.98	\$44,447.02	\$44,447.02	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$205,905.00	\$0.00	\$205,905.00	\$145,464.00	\$60,441.00	\$44,447.02	\$101,016.98	\$161,457.98	\$44,447.02	\$44,447.02	\$0.00
3380	Servicios de vigilancia	\$2,009,000.00	\$171,684.00	\$2,180,684.00	\$2,166,537.75	\$14,146.25	\$640,058.95	\$1,526,478.80	\$1,540,625.05	\$640,058.95	\$640,058.95	\$0.00
3381	Servicios de vigilancia	\$2,009,000.00	\$171,684.00	\$2,180,684.00	\$2,166,537.75	\$14,146.25	\$640,058.95	\$1,526,478.80	\$1,540,625.05	\$640,058.95	\$640,058.95	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$6,500.00	-\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$6,500.00	-\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$6,500.00	-\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$1,685,081.00	\$576,096.00	\$2,261,177.00	\$2,142,985.48	\$118,191.52	\$677,412.32	\$1,465,573.16	\$1,583,764.68	\$677,412.32	\$677,412.32	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$134,832.00	-\$44,585.21	\$90,246.79	\$16,311.46	\$73,935.33	\$16,311.46	\$0.00	\$73,935.33	\$16,311.46	\$16,311.46	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$134,832.00	-\$44,585.21	\$90,246.79	\$16,311.46	\$73,935.33	\$16,311.46	\$0.00	\$73,935.33	\$16,311.46	\$16,311.46	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$5,459.00	\$0.00	\$5,459.00	\$0.00	\$5,459.00	\$0.00	\$0.00	\$5,459.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$5,459.00	\$0.00	\$5,459.00	\$0.00	\$5,459.00	\$0.00	\$0.00	\$5,459.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$98,262.00	\$45,335.21	\$143,597.21	\$143,597.19	\$0.02	\$53,958.03	\$89,639.16	\$89,639.18	\$53,958.03	\$53,958.03	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$98,262.00	\$45,335.21	\$143,597.21	\$143,597.19	\$0.02	\$53,958.03	\$89,639.16	\$89,639.18	\$53,958.03	\$53,958.03	\$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Usr: asolis
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 16/jul./2025
03:56 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$32,754.00	\$0.00	\$32,754.00	\$9,726.60	\$23,027.40	\$9,726.60	\$0.00	\$23,027.40	\$9,726.60	\$9,726.60	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$32,754.00	\$0.00	\$32,754.00	\$9,726.60	\$23,027.40	\$9,726.60	\$0.00	\$23,027.40	\$9,726.60	\$9,726.60	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$1,355,474.00	\$575,346.00	\$1,930,820.00	\$1,924,630.23	\$6,189.77	\$573,056.23	\$1,351,574.00	\$1,357,763.77	\$573,056.23	\$573,056.23	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$1,355,474.00	\$575,346.00	\$1,930,820.00	\$1,924,630.23	\$6,189.77	\$573,056.23	\$1,351,574.00	\$1,357,763.77	\$573,056.23	\$573,056.23	\$0.00
3590	Servicios de jardinería y fumigación	\$58,300.00	\$0.00	\$58,300.00	\$48,720.00	\$9,580.00	\$24,360.00	\$24,360.00	\$33,940.00	\$24,360.00	\$24,360.00	\$0.00
3591	Servicios de jardinería y fumigación	\$58,300.00	\$0.00	\$58,300.00	\$48,720.00	\$9,580.00	\$24,360.00	\$24,360.00	\$33,940.00	\$24,360.00	\$24,360.00	\$0.00
RECURSO FEDERAL ETIQUETADO		\$20,993,121.00	-\$841,684.12	\$20,151,436.88	\$15,637,575.43	\$4,513,861.45	\$9,194,308.05	\$6,443,267.38	\$10,957,128...	\$9,194,308.05	\$9,194,308.05	\$0.00
2503 DISPONIBILIDADES FEDERALES												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$528,638.77	\$528,638.77	\$528,638.77	\$0.00	\$528,638.77	\$0.00	\$0.00	\$528,638.77	\$528,638.77	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$17,377.87	\$17,377.87	\$17,377.87	\$0.00	\$17,377.87	\$0.00	\$0.00	\$17,377.87	\$17,377.87	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$5,944.68	\$5,944.68	\$5,944.68	\$0.00	\$5,944.68	\$0.00	\$0.00	\$5,944.68	\$5,944.68	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$5,944.68	\$5,944.68	\$5,944.68	\$0.00	\$5,944.68	\$0.00	\$0.00	\$5,944.68	\$5,944.68	\$0.00
2160	Material de limpieza	\$0.00	\$11,433.19	\$11,433.19	\$11,433.19	\$0.00	\$11,433.19	\$0.00	\$0.00	\$11,433.19	\$11,433.19	\$0.00
2161	Material de limpieza	\$0.00	\$11,433.19	\$11,433.19	\$11,433.19	\$0.00	\$11,433.19	\$0.00	\$0.00	\$11,433.19	\$11,433.19	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$330,737.06	\$330,737.06	\$330,737.06	\$0.00	\$330,737.06	\$0.00	\$0.00	\$330,737.06	\$330,737.06	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$231,350.54	\$231,350.54	\$231,350.54	\$0.00	\$231,350.54	\$0.00	\$0.00	\$231,350.54	\$231,350.54	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$231,350.54	\$231,350.54	\$231,350.54	\$0.00	\$231,350.54	\$0.00	\$0.00	\$231,350.54	\$231,350.54	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$99,386.52	\$99,386.52	\$99,386.52	\$0.00	\$99,386.52	\$0.00	\$0.00	\$99,386.52	\$99,386.52	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$99,386.52	\$99,386.52	\$99,386.52	\$0.00	\$99,386.52	\$0.00	\$0.00	\$99,386.52	\$99,386.52	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$34,521.60	\$34,521.60	\$34,521.60	\$0.00	\$34,521.60	\$0.00	\$0.00	\$34,521.60	\$34,521.60	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$34,521.60	\$34,521.60	\$34,521.60	\$0.00	\$34,521.60	\$0.00	\$0.00	\$34,521.60	\$34,521.60	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$34,521.60	\$34,521.60	\$34,521.60	\$0.00	\$34,521.60	\$0.00	\$0.00	\$34,521.60	\$34,521.60	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$146,002.24	\$146,002.24	\$146,002.24	\$0.00	\$146,002.24	\$0.00	\$0.00	\$146,002.24	\$146,002.24	\$0.00
2710	Vestuario y uniformes	\$0.00	\$146,002.24	\$146,002.24	\$146,002.24	\$0.00	\$146,002.24	\$0.00	\$0.00	\$146,002.24	\$146,002.24	\$0.00
2711	Vestuario y uniformes	\$0.00	\$146,002.24	\$146,002.24	\$146,002.24	\$0.00	\$146,002.24	\$0.00	\$0.00	\$146,002.24	\$146,002.24	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$485,740.50	\$485,740.50	\$485,740.50	\$0.00	\$485,740.50	\$0.00	\$0.00	\$485,740.50	\$485,740.50	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$6,101.60	\$6,101.60	\$6,101.60	\$0.00	\$6,101.60	\$0.00	\$0.00	\$6,101.60	\$6,101.60	\$0.00
3130	Agua	\$0.00	\$6,101.60	\$6,101.60	\$6,101.60	\$0.00	\$6,101.60	\$0.00	\$0.00	\$6,101.60	\$6,101.60	\$0.00
3131	Agua	\$0.00	\$6,101.60	\$6,101.60	\$6,101.60	\$0.00	\$6,101.60	\$0.00	\$0.00	\$6,101.60	\$6,101.60	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$86,107.83	\$86,107.83	\$86,107.83	\$0.00	\$86,107.83	\$0.00	\$0.00	\$86,107.83	\$86,107.83	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$86,107.83	\$86,107.83	\$86,107.83	\$0.00	\$86,107.83	\$0.00	\$0.00	\$86,107.83	\$86,107.83	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$86,107.83	\$86,107.83	\$86,107.83	\$0.00	\$86,107.83	\$0.00	\$0.00	\$86,107.83	\$86,107.83	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$47,500.00	\$47,500.00	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$47,500.00	\$47,500.00	\$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Usr: asolis
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y 16/jul./2025
hora de Impresión 03:56 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$47,500.00	\$47,500.00	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$47,500.00	\$47,500.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$47,500.00	\$47,500.00	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$47,500.00	\$47,500.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$10,991.34	\$10,991.34	\$10,991.34	\$0.00	\$10,991.34	\$0.00	\$0.00	\$10,991.34	\$10,991.34	\$0.00
3470	Fletes y maniobras	\$0.00	\$10,991.34	\$10,991.34	\$10,991.34	\$0.00	\$10,991.34	\$0.00	\$0.00	\$10,991.34	\$10,991.34	\$0.00
3471	Fletes y maniobras	\$0.00	\$10,991.34	\$10,991.34	\$10,991.34	\$0.00	\$10,991.34	\$0.00	\$0.00	\$10,991.34	\$10,991.34	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$335,039.73	\$335,039.73	\$335,039.73	\$0.00	\$335,039.73	\$0.00	\$0.00	\$335,039.73	\$335,039.73	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$162,394.68	\$162,394.68	\$162,394.68	\$0.00	\$162,394.68	\$0.00	\$0.00	\$162,394.68	\$162,394.68	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$162,394.68	\$162,394.68	\$162,394.68	\$0.00	\$162,394.68	\$0.00	\$0.00	\$162,394.68	\$162,394.68	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$115,923.83	\$115,923.83	\$115,923.83	\$0.00	\$115,923.83	\$0.00	\$0.00	\$115,923.83	\$115,923.83	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$115,923.83	\$115,923.83	\$115,923.83	\$0.00	\$115,923.83	\$0.00	\$0.00	\$115,923.83	\$115,923.83	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$56,721.22	\$56,721.22	\$56,721.22	\$0.00	\$56,721.22	\$0.00	\$0.00	\$56,721.22	\$56,721.22	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$56,721.22	\$56,721.22	\$56,721.22	\$0.00	\$56,721.22	\$0.00	\$0.00	\$56,721.22	\$56,721.22	\$0.00
DISPONIBILIDADES FEDERALES		\$0.00	\$1,014,3...	\$1,014,379.27	\$1,014,379.27	\$0.00	\$1,014,379.27	\$0.00	\$0.00	\$1,014,379.27	\$1,014,379.27	\$0.00
RECURSO FEDERAL ORDINARIO		\$20,993,121.00	\$172,69...	\$21,165,816.15	\$16,651,954.70	\$4,513,861.45	\$10,208,687.32	\$6,443,267.38	\$10,957,128...	\$10,208,687.32	\$10,208,687.32	\$0.00
Total Final		\$76,153,408.00	\$11,910,21...	\$88,063,618.22	\$69,992,606.58	\$18,071,011.64	\$35,090,917.01	\$34,901,689.57	\$52,972,701.21	\$34,402,929.04	\$34,402,929.04	\$687,987.97

MTRO. CHRISTIAN GIUSEPE REYES MÉNDEZ
RECTOR DE LA UPSRJ

MTRO. DIEGO RODRÍGUEZ FEREGRINO
SECRETARIO ADMINISTRATIVO UPSRJ